

Pentaho Business Analytics: a Business Intelligence Open Source Alternative

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Most organizations strive to obtain fast, interactive and insightful analytics in order to fundament the most effective and profitable decisions. They need to incorporate huge amounts of data in order to run analysis based on queries and reports with collaborative capabilities. The large variety of Business Intelligence solutions on the market makes it very difficult for organizations to select one and evaluate the impact of the selected solution to the organization. The need of a strategy to help organization chose the best solution for investment emerges. In the past, Business Intelligence (BI) market was dominated by closed source and commercial tools, but in the last years open source solutions developed everywhere. An Open Source Business Intelligence solution can be an option due to time-sensitive, sprawling requirements and tightening budgets. This paper presents a practical solution implemented in a suite of Open Source Business Intelligence products called Pentaho Business Analytics, which provides data integration, OLAP services, reporting, dashboarding, data mining and ETL capabilities. The study conducted in this paper suggests that the open source phenomenon could become a valid alternative to commercial platforms within the BI context.

Keywords: business intelligence (BI), decision-making, data analysis, data warehouses

1 Introduction

Romania strives to meet the demands of knowledge-based economy, such as: flexibility, globalization, horizontal/vertical integration, innovative enterprises, organizational learning and customer-led strategy [1]. Business Intelligence (BI) is a concept often used in Romania for the last 10 years [2]. It is not a new trend anymore, but it became a must during the last decade, being considered as a basic tool used by the modern management [3].

Having as a main goal productivity and profitability, BI systems track down trends, problems and factors as soon as they act, outlining the key performance indicators (KPI) [4]. KPIs assess or measure certain aspects of the business operations (at operational level) and business strategies (at strategic level) that may otherwise be difficult to assign a quantitative value to [5]. The four main

perspectives (Finance, Internal Business Processes, Education and Growth, Customers) provide relevant feedback for the managers' initiatives [6].

Data analysis proved to be of a valuable importance in many sectors (such as banking, federal government, education performance management or executive scorecards for healthcare professionals); aggregating data across many dimensions being helpful for insight analysis [7], [8].

BI systems ensure obtaining of useful, correct and in-time information, usually taken from disparate data sources. They close the gap between the huge amount of data available to the decision factor, and the report analysis presented in a suggestive way that should support the decision making process [3].

BI offers sophisticate information analysis and information discovery technologies such as Data Warehouse, On-line Analytical Processing (OLAP), Data Mining, etc. BI

solutions arrived to the third generation BI, providing access to information, advanced graphical and web-based OLAP, information mining tools and prepackaged applications that exploit the power of those tools [9]. A BI system has four major components: a data warehouse (with its data source), business analytics (a collection of tools for manipulating, mining and analyzing the data from the warehouse), business performance management (for monitoring and analyzing performance) and a user interface (connecting to the system via a browser) [10].

A data warehouse is the core component of a BI infrastructure. The dimensional model of a data warehouse consists in numeric measures, dimensions and fact tables. Related measures are collected into fact tables. The measures can be looked upon in different ways, those ways being called dimensions. A dimension is a particular area of interest such as time, geographic position, category and so on [9].

An OLAP instrument is a combination of analytical processing procedures and graphic presentations [10]. OLAP uses the word cube to describe what in the relational world would be the integration of the fact table with dimension tables [9]. It generally includes a calculation engine for adding complex analytical logic to the cube, and a query language. Because the standard relational query language (SQL) is not well suited to work with cubes, Multidimensional Expression (MDX), an OLAP-specific query language, has been developed.

Data mining is a technology that uses complex algorithms for data analyzing and discovering valuable information for the decision maker [10]. The emphasis is on data's quality to be valid, previously unknown, comprehensible and actionable.

When designing the data scheme of the warehouse, the following types of schemes may be used: star, snowflake or

constellation [11].

Some of the most important factors that should be taken into account when successfully introducing a BI solution are: the BI solution should be business-oriented, rather than technology-oriented, act towards reaching the goals of the organization; a truthful partnership between management and informatics within the organization should be realized and the entire organization should be evaluated as a whole [12].

The need of a strategy for adopting a BI solution is a result of the following issues: high investment costs; the need of buying a BI solution suited for the needs of the organization; understanding the goal of implementation; the focus should be on incomes and results; it should monitor BI processes and provide feedback in order to refine and revise business strategy [12].

This paper presents a practical solution implemented in a suite of open source Business Intelligence products called Pentaho Business Analytics, providing data integration, OLAP services, reporting, dashboarding, data mining and ETL capabilities.

2 Pentaho BI – Analytics for everyone

Analytics is all about gaining insights from the data for better decision making [13]. A competitor on the growing market of BI solutions, Pentaho BI is an ongoing effort by the Open Source (OS) community to provide organizations with best-in-class solutions for their enterprise BI needs. It encompasses the following major application areas: reporting, analysis, dashboards and data mining [2].

Pentaho Business Analytics (BA) enables business users to intuitively access, explore and analyze all data, enabling them to make information-driven decisions that positively impact the performance of their organizations.

The collection of analysis components in Pentaho Business Analytics enables visualizations of data trends by creating static reports from an analysis data source, traversing an analysis cube, showing how

data points compare by using charts, and monitoring the status of certain trends and thresholds with dashboards.

The process starts by using any client tools, consolidating data from disparate sources into one canonical source and optimizing it for the metrics wanted to be analyzed; creating an analysis schema to

describe the data; iteratively improve that schema so that it meets the users' needs; and create aggregation tables for frequently computed views [14]. The architecture of an Open Source BI solution is depicted in Figure 1 [15].

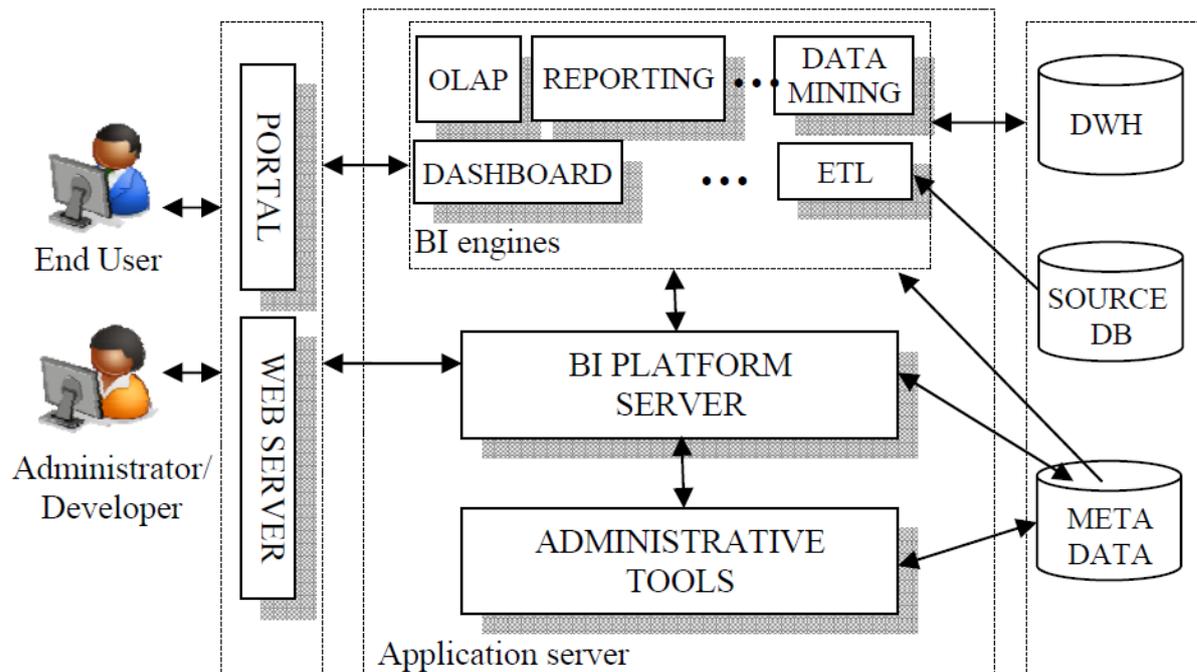


Figure 1. Architecture for BI OS Platforms

Pentaho Analysis is built on the Mondrian relational online analytical processing (**ROLAP**) engine. Relational OLAP (ROLAP) supports relational database management systems (RDBMS) products through the use of metadata layer, avoiding the requirement to create a static multidimensional data structure [9]. ROLAP relies on a multidimensional data model that, when queried, returns a dataset that resembles a grid. The rows and columns that describe and bring meaning to the data in that grid are **dimensions**, and the hard numerical values in each cell are the **measures** or **facts**. In Pentaho Analyzer, dimensions are shown in yellow and measures are in blue [14]. ROLAP requires a properly prepared data source in the form of a star or snowflake schema that defines a logical multi-dimensional database and

maps it to a physical database model. Once the data structure is in place, a descriptive layer should be designed for it, in the form of a Mondrian schema, which consists of one or more cubes, hierarchies, and members. Mondrian schemas are XML models that have cube-like structures which use fact and dimension tables found in a relational database. A Mondrian schema is created using Schema Workbench or generated by the Data Source Wizard, (either through a manually-entered SQL query, an auto-query written against one fact table, multiple database tables joined to a fact table, or a CSV file).

In this paper, **BA Server Enterprise Edition (version 4.5)** was used, in order to develop an analysis made for the main indicators in the Research-Development activity by sector of performance and type of ownership. BA Server Enterprise Edition

includes two graphical user interfaces: User Console and Enterprise.

The **Pentaho User Console**, includes:

1. *Interactive Reporting* for quick and easy data-driven reports;
2. *Pentaho Analyzer* for ROLAP-based reports and charts;
3. *Pentaho Dashboard Designer* for informative overviews of key performance indicators (KPI).

Pentaho Enterprise Console gives system administrators, IT managers, CIOs, and database administrators control over most aspects of BA Server configuration, management, and security [14].

1. **Pentaho Interactive Reporting** provides a Web-based, drag-and-drop interface that allows adding elements to the report layout quickly and easily. Available features include: font selection, column resizing, column sorting, ability to rename column headers, copy and past functionality, unlimited undo and redo functionality, ability to output reports as HTML, PDF, CSV, or Excel files and ability to display reports in a dashboard. The data source for an Interactive Report is based on a metadata model. Queries are generated based on the metadata selection [14].

2. **Pentaho Analyzer** is an interactive analysis tool that provides a rich **Web-based, drag-and-drop user** interface, which makes it easy to create reports based on exploration of the data. Pentaho Analyzer reports can be displayed in a dashboard. Pentaho Analyzer reports allow exploring data dynamically and drilling down into the data to discover previously hidden details. It presents data multi-dimensionally and allows selecting dimensions and measures. It is used to drill, slice, dice, pivot, filter, chart data and create calculated fields.

3. In order to create a dashboard in **Dashboard Designer**, a layout template, theme, and the content should be selected. In addition to displaying content generated from action sequences,

Interactive Reporting, and Analyzer, Dashboard Designer can also include: **Charts**: simple bar, line, area, pie, and dial charts created with Chart Designer; **Data Tables**: tabular data and **URLs**: Web sites. Dashboard Designer has dynamic filter controls, which enables end-users to change a dashboard's details by selecting different values from a drop-down list, and to control the content in one dashboard panel by changing the options in another (content linking). Using different combinations and controls, BI Dashboards provide a view of the features of the business monitoring environment [1].

3 Developing an Open Source BI solution

Today's BI architecture typically consists of a data warehouse (or one or more data marts), which consolidates data from several operational databases, and serves a variety of front-end querying, reporting, and analytic tools.

3.1 Establishing the future measures

The indicators considered for the analysis were the ones provided by [16] – Research-Development activity by sectors of performance and type of ownership – Figure 2. In table presented below, related to the following fields: ownership type (state majority, private majority), years (2000-2009), gender (men, women), sector of performance (enterprises sector, government sector, tertiary education sector and private non-profit sector); the values for the following indicators are given: employees (number) end of year, employees number of persons in full-time equivalent, total expenditure, current expenditure and capital expenditure (investments) lei thou current prices.

The analysis was made based on these measures:

- *M1* – employees number at the end of the year and employees – number of persons in full time equivalent, with regards to the sector of performance and ownership type;
- *M2* – employees number at the end of the year and employees – number of

persons in full time equivalent, with regards to the sector of performance;

- M3 – employees number at the end of the year and employees – number of persons in full time equivalent, with regards to the ownership type, sectors of performance and gender;
- M4 – total expenditure, capital

expenditure (investments) and current expenditure (lei thou current prices) with regards to ownership type and sectors of performance;

- M5 – total expenditure (lei thou current prices) with regards to sectors of performance and years.

13.1 PRINCIPALII INDICATORI DIN ACTIVITATEA DE CERCETARE-DEZVOLTARE, PE SECTOR DE PERFORMANȚĂ ȘI FORME DE PROPRIETATE																																	
MAIN INDICATORS FROM RESEARCH-DEVELOPMENT ACTIVITY, BY SECTOR OF PERFORMANCE AND TYPE OF OWNERSHIP																																	
Sector	Total										din care, pe forme de proprietate: / of which, by type of ownership:																						
											Majoritar de stat / State majority								Majoritar privată / Private majority														
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009			
Salariați (număr) - la sfârșitul anului / Employees (number) - end of year																																	
Total	37241	37241	38433	39985	40725	41035	40750	42484	43502	42420	29565	29932	31132	32227	32836	30261	31363	32694	33316	32283	7676	7764	7381	7758	7889	10774	9395	9798	10186	10137			
din care: femei	17114	17114	17818	18334	18352	18280	18834	19544	19988	19373	13688	14036	14563	14835	14913	14988	14883	15320	15719	15325	3428	3475	3255	3499	3439	4772	4251	4224	4269	4948			
Sectorul întreprinderi	23559	23559	19088	17232	16681	16647	14438	13468	12144	11147	16142	15373	12526	10651	9457	7255	7369	6788	5040	4057	7417	7289	6562	6631	7104	9352	7069	6670	7104	7190			
din care: femei	10653	10653	8698	7627	7246	7424	6320	5591	4926	4322	7348	6121	5808	4749	4229	3320	3316	2997	2126	1682	3305	3231	2890	3017	4104	3004	2594	2800	2640				
Sectorul guvernamental	7727	7727	9111	9641	10162	10258	8706	9185	10795	9018	7697	8456	8991	9470	10025	9581	8480	8842	10683	8885	30	139	120	111	137	677	226	343	112	33			
din care: femei	4026	4026	4588	5047	5291	5788	4568	4799	5757	4647	4012	4321	4509	4957	5212	5401	4424	4605	5671	4626	14	91	79	90	79	307	144	194	86	21			
Sectorul învățământ superior	3995	3995	10234	12899	13739	13889	17444	19649	20363	22126	5726	8103	9615	12156	13314	13385	15514	17054	17593	19241	229	356	619	703	425	504	1630	2595	2770	2885			
din care: femei	2435	2435	4532	5498	5672	6007	7878	9072	9211	10343	2326	3594	4246	5129	5472	5787	6843	7718	7922	9017	109	153	206	369	200	220	1035	1354	1289	1326			
Sectorul privat non-profit	253	223	241	170	182	200	129	253	223	241	170	182	200	129	
din care: femei	162	143	141	68	82	94	61	162	143	141	68	82	94	61	
Salariați (număr persoane în echivalent normă întreagă) / Employees (number of persons in full-time equivalent)																																	
Total	33892	32639	32799	33077	33361	33222	29340	28977	30390	28398	26617	25211	25934	25692	29715	22939	21462	20930	22683	20671	7275	7428	6865	7385	7646	10263	7878	8047	7707	7727			
din care: femei	15888	15497	15484	15661	15595	15890	13862	13265	14274	13125	12511	12117	12371	12306	12252	11295	10418	9961	11157	10179	3297	3388	3113	3355	3343	4955	3564	3384	3117	2946			
Sectorul întreprinderi	22341	19930	18399	16942	16368	16157	13761	13187	11525	10758	15450	12945	12118	10505	9430	7158	7227	6662	4851	3969	7091	6885	6281	6437	6638	8869	6534	6445	6674	6759			
din care: femei	10263	9111	8468	7531	7158	7235	6114	5330	4689	4171	7045	5951	5648	4716	4203	3266	3267	2821	2063	1656	3218	3160	2820	2815	2655	3679	2847	2509	2626	2515			
Sectorul guvernamental	7571	8421	8938	9395	9853	10055	8381	8706	10312	8708	7542	8282	8813	9227	9727	9388	8189	8476	10244	8683	29	139	117	168	126	669	192	310	68	25			
din care: femei	3999	4342	4504	4935	5152	5622	4424	4585	5510	4520	3946	4251	4427	4846	5078	5320	4263	4404	5482	4503	13	91	77	89	74	302	131	181	48	17			
Sectorul învățământ superior	3789	4288	5470	6537	6917	6883	7191	6931	8433	8824	3625	3984	5003	5660	6558	6395	6945	5792	7588	7869	155	304	467	577	359	408	1055	1139	845	835			
din care: femei	1586	2044	2512	3053	3142	2996	3386	3278	4023	4388	1520	1915	2296	2744	2871	2719	2858	2738	3632	4020	66	129	216	309	171	187	538	542	381	368			
Sectorul privat non-profit	283	223	287	97	153	120	188	203	223	207	97	153	120	188
din care: femei	142	143	127	48	72	52	46	142	143	127	48	72	52	46
Cheltuieli (mii lei prețuri curente) / Expenditure (lei thou current prices)																																	
Cheltuieli totale	296205	49343	574386	762965	952872	1183859	1596982	2177335	2898674	2356987	225146	343687	427656	598366	899182	777972	1119178	1626076	2371335	1648845	71899	1157336	148730	201899	256960	409687	446624	551299	698339	780862			
Sectorul întreprinderi	26510	283830	348151	443372	527884	688838	799225	966596	892898	947887	135825	173651	205383	254615	282403	246906	353886	412634	318094	287240	69785	106379	140788	188757	244801	341632	425530	493872	578914	678807			
Sectorul guvernamental	59736	124343	138856	244666	325389	404480	596479	739165	1228035	822725	55222	116474	134331	237408	318096	373633	493460	689789	1216541	821000	514	4869	4505	7258	8273	31827	13019	38396	4294	1725			
Sectorul învățământ superior	34899	51970	89399	71819	96287	161781	277382	524742	899964	983895	34089	50482	87942	88343	94413	158433	272032	519673	838719	5980695	780	1488	1457	3476	1854	3348	5350	11069	21254	22450			
Sectorul privat non-profit	2968	4312	28880	27716	6922	6877	4888		

Figure 2. Main indicators for Research-Development Activity

3.2 Analyzing data sources

The data base was created using

Microsoft Access 2007, proposing the

following data scheme – Figure 3.

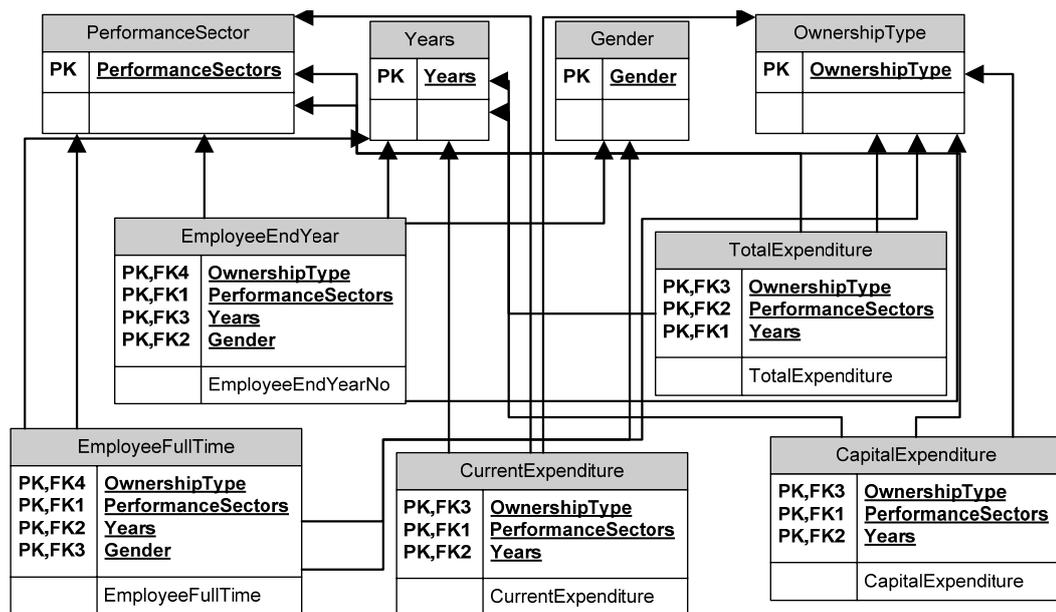


Figure 3. Research Development Database

3.3 Implementation aspects

With regards to the business requirements and as a result of a complex data analysis, the data model will ground the logical design of the data warehouse [2].

Facts and dimensions, building a multidimensional approach (Figure 4)

will be established. The constellation data schema was used. For each measure defined before, a fact table was created: M1 – EmployeeOPY, M2 – EmployeePY, M3 – Employee OPG, M4 – Expenditure OPY and M5 – Expenditure PY.

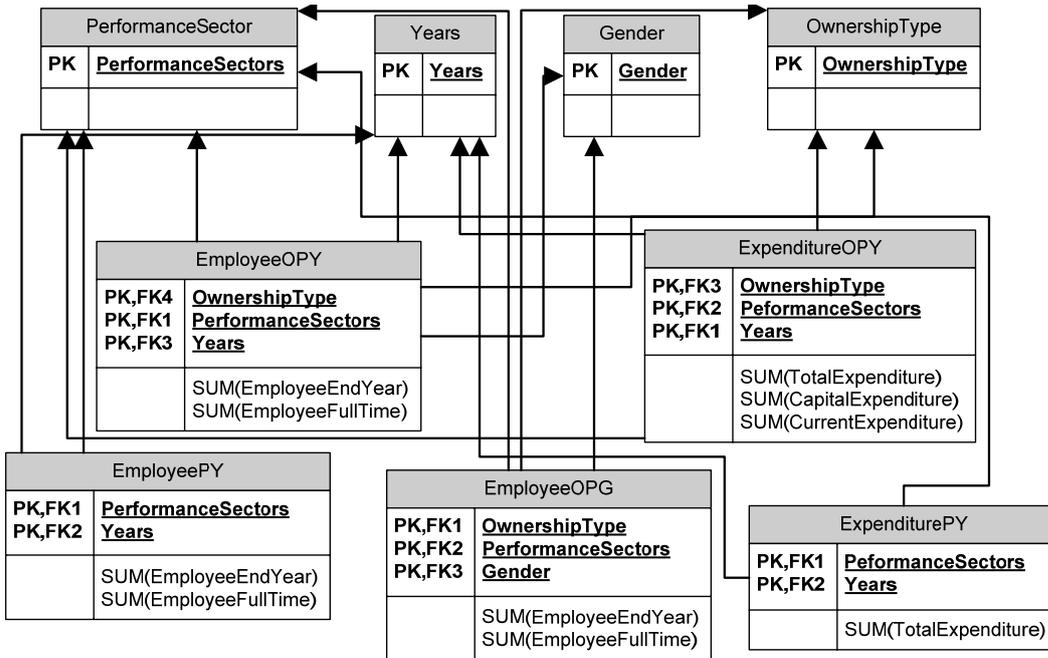


Figure 4. The data warehouse model

The data source was loaded into the BI system by importing it as a csv file.

Corrections had to be made to the default proposal, so the data source scheme suits the analysis needs – Figure 5.

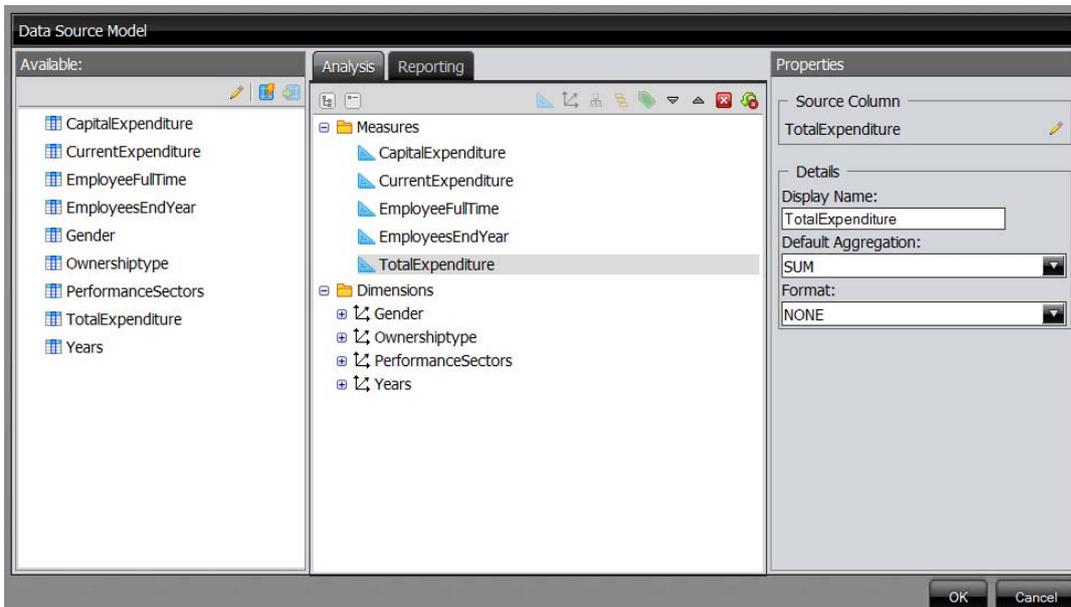


Figure 5. The Data Source Model

Using the Analysis functionality from the Pentaho User Console in order to display in a more intuitive way the first measure

(M1) established at the beginning, EmployeeOPY fact table was used – Figure 6.

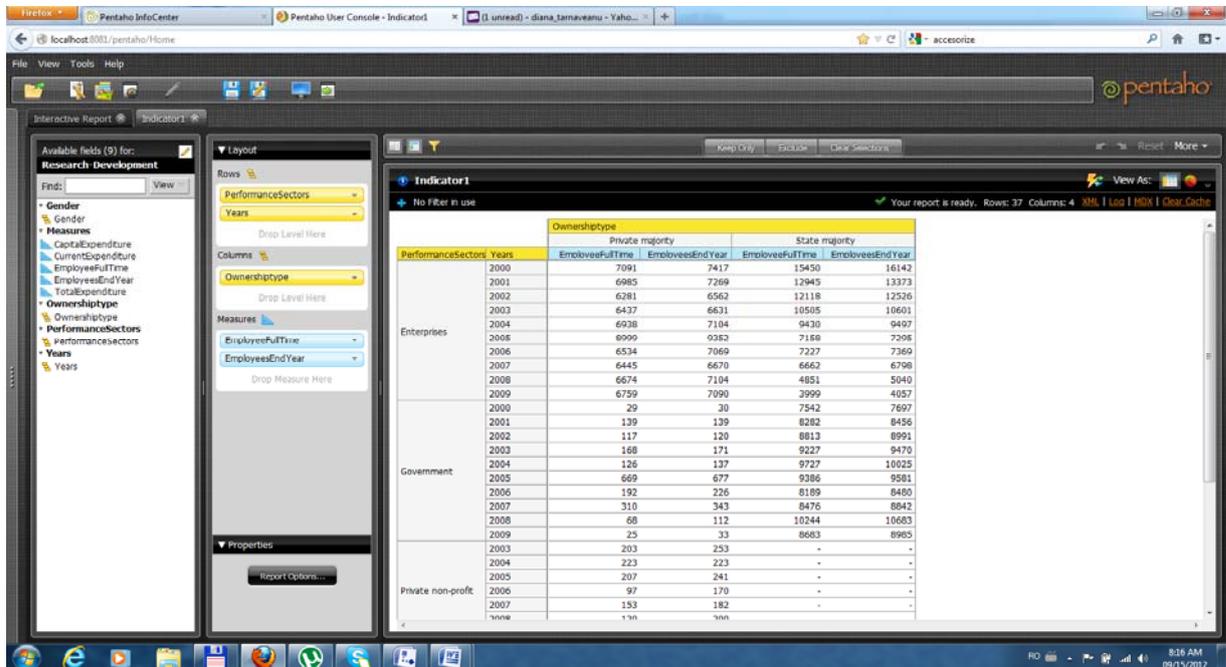


Figure 6. Measure M1

Using the same Analysis functionality, a chart was created in order to display employee’s number at the end of the year and employees – number of persons in full time equivalent, with regards to the sector of performance and years – Figure 7. Facts table EmployeePY was used,

In the chart on the OX axis the aggregated values of employees at the end of the year and employees – number of persons in full time equivalent are displayed, and on OY axis, the years are displayed. The legend displays different colors for each combination column-measure.



Figure 7. Measure M2

The Report functionality was used in order to create a report that displays employees number at the end of the year and employees – number of persons in full time equivalent, with regards to the ownership type, sectors of performance and gender – Figure 8. Facts table

EmployeeOPG was used, considering ownership type as a group, performance sectors and gender – as columns and employees at the end of the year and employees number of persons in full time equivalent as measure. A filter was applied, so that only year 2009 is displayed.



Figure 8. Measure M3

Dashboards increase the analytical power of the visualization by allowing multiple perspectives on the dataset in the same location. Several content types are available: Charts, Data Tables, URLs, and Files created before using the Analysis or Report features.

A template with 4 visualizations was chosen. When creating a dashboard, the

Data Table content type allows a tabular representation of a database query in a dashboard. It also allows the manipulation of the data, directly from the dashboard. The first box, from up left corner, corresponds to the measure M4, ExpenditureOPY fact table being used. The result can be seen in Figure 9.

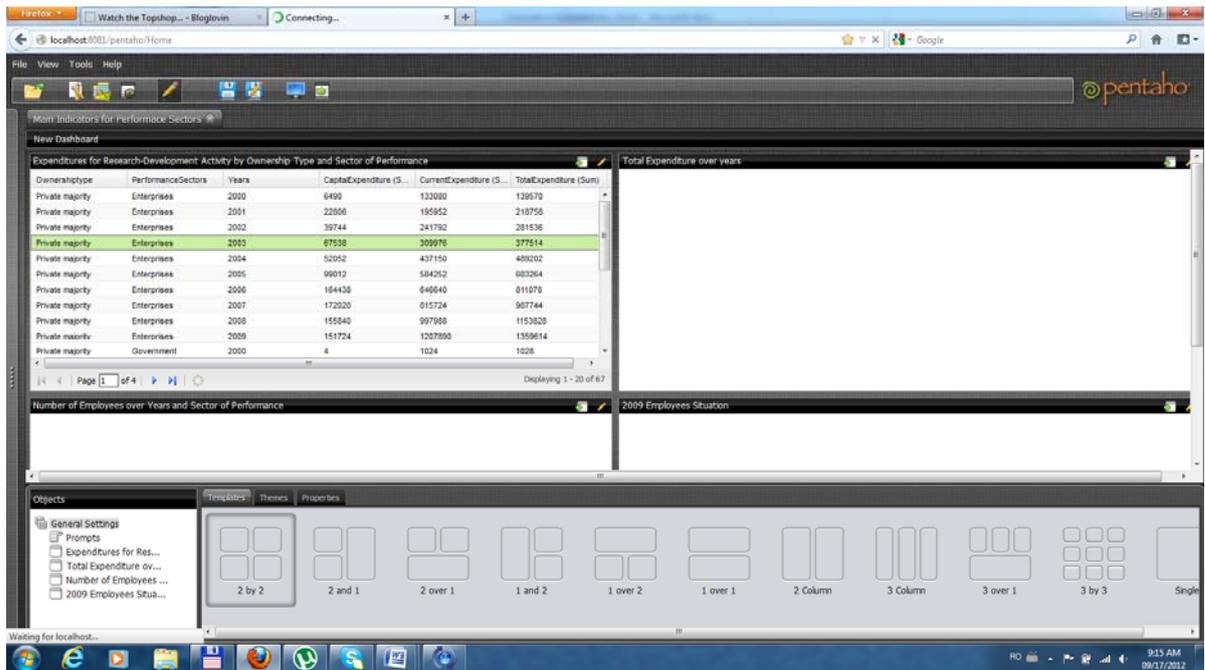


Figure 9. The data table for M4

For the top right-hand side – a chart-type visualization was chosen, in order to display measure M5, using ExpenditurePY fact table. The Chart Designer allows creating bar, pie, line, dial, and area charts that can be added to a dashboard. When building a chart, a data source has to be selected, then a query built on that data source. The selected columns for the query were

performance sectors and years, and for the aggregation function, SUM, applied to the field total expenditure. Performance sectors dimension was chosen as a series column, years as a category columns and total expenditure dimension as values column. Total expenditure (lei thou current prices) is displayed, with regards to sectors of performance and years – Figure 10.



Figure 10. Measure M5

The previous analysis (the chart) and report are displayed on the two remaining

boxes from the lower part of the dashboard – Figure 11.

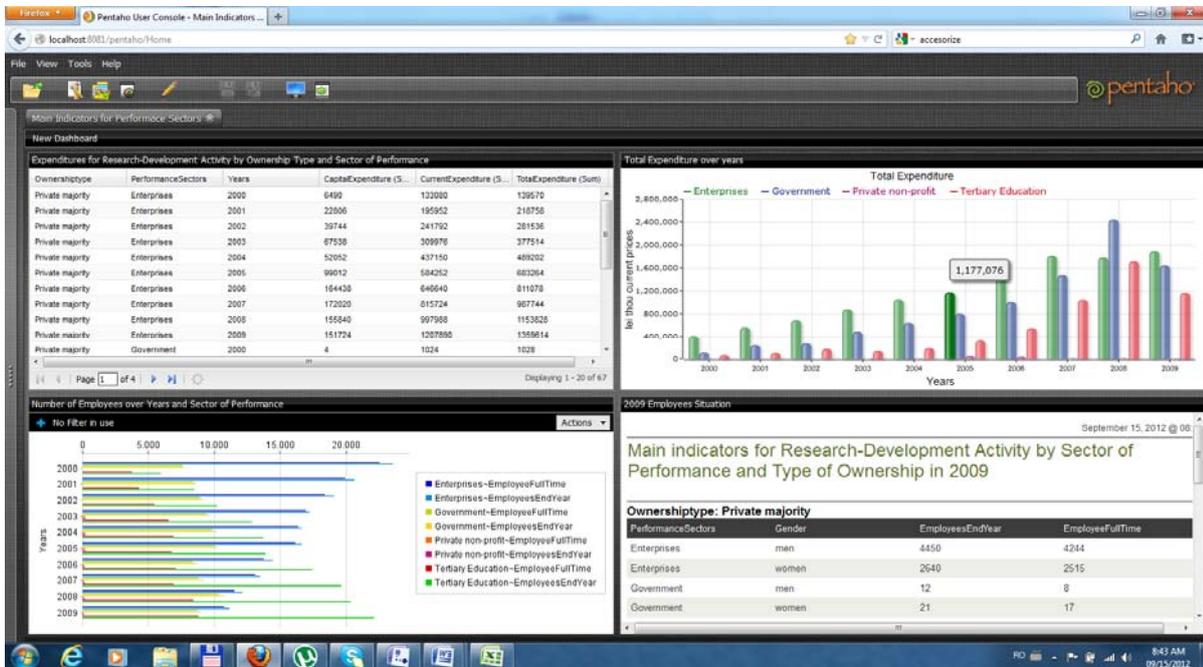


Figure 11. Dashboard displaying M2, M3, M4 and M5

We obtain a complete analysis of the main indicators for Research-Development activity by sectors of performance and type of ownership, much more intuitive and insightful than the original data table – Figure 4.

4 Conclusions

Because of the vast variety of BI solutions on the market, each organization must decide which solution contributes more effectively to achieving the goals of the organization, evaluating the costs/benefits [12].

It is estimated that today more than 60% of companies and governments worldwide use some form of open source software, either as a known resource or as a resource embedded in other applications, many of which are vendor supplied.

Open source solutions are now becoming serious alternatives to proprietary software with ever increasing open source projects providing a wide variety

of tools for data warehousing and full BI suites.

Pentaho Business Analytics allows IT to rapidly develop and deploy a secure, scalable, flexible and easy to manage business analytics platform [14].

Open Source BI Platforms provide a sufficient level of reliability even though they are not so sophisticated as commercial ones, especially in small and medium-size enterprises where the quantity of data and the workload are not critical points [15].

Because of the evolution of information and communication technology, organizations strive to operate as intelligent organizations. It is necessary to develop an agile Business Intelligence solution with the help of modern technologies such as Service Oriented Architecture, Business Process Management, Business Rules, Cloud Computing and Master Data Management [1].

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